

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7812

BILL NUMBER: HB 1932

DATE PREPARED: Jan 10, 2001

BILL AMENDED:

SUBJECT: Vocational education.

FISCAL ANALYST: Chuck Mayfield

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**FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL**

IMPACT: State

Summary of Legislation: This bill transfers the responsibility for vocational education from the Department of Workforce Development to the Department of Education. It makes conforming amendments.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The transfer of the responsibility for vocational education from the Department of Workforce Development, "DWD", to the Department of Education, "DOE", would increase expenditures for DOE and have some corresponding reductions for DWD.

DOE would need to lease additional office space for the approximately 11 people currently working at DWD. DWD would probably not have a corresponding reduction in expenditures for office space. DOE also estimates that they might need one or two additional people, above the 11 current employees, to help track the distribution of state and federal funds.

The funds and resources required above could be supplied through a variety of sources, including the following: (1) Existing staff and resources not currently being used to capacity; (2) Existing staff and resources currently being used in another program; (3) Authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) Funds that, otherwise, would be reverted; or (5) New appropriations. DOE had 80 vacant General Fund positions as of December 2000. The department reverted about \$7.4 M to the General Fund on June 30, 2000. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Education

Local Agencies Affected: Local School Corporations

Information Sources: Jeff Zaring Department of Education 317-232-6622